

Black Country Partnership Safe Staffing Data - March 2015

Site	Ward	Specialty	Day				Night				Day		Night	
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
EDWARD STREET HOSPITAL	Chance	OLD AGE PSYCHIATRY	1682.68	1574.12	3365.36	7599.2	646.66	677.95	646.66	2461.48	93.5%	225.8%	104.8%	380.6%
EDWARD STREET HOSPITAL	Salter	OLD AGE PSYCHIATRY	1682.68	1723.39	2524.02	2619.01	646.66	646.66	646.66	719.67	102.4%	103.8%	100.0%	111.3%
HALLAM STREET HOSPITAL	Abbey	ADULT MENTAL ILLNESS	1682.68	1791.24	1682.68	2605.44	646.66	750.96	646.66	969.99	106.5%	154.8%	116.1%	150.0%
HALLAM STREET HOSPITAL	Charlemont	ADULT MENTAL ILLNESS	1682.68	1682.68	1682.68	2714	646.66	698.81	646.66	876.12	100.0%	161.3%	108.1%	135.5%
HALLAM STREET HOSPITAL	Friar	ADULT MENTAL ILLNESS	1682.68	1831.95	1682.68	3053.25	646.66	657.09	646.66	1053.43	108.9%	181.5%	101.6%	162.9%
HALLAM STREET HOSPITAL	Newton	LEARNING DISABILITY	841.34	1044.89	841.34	1316.29	323.33	323.33	323.33	333.76	124.2%	156.5%	100.0%	103.2%
HEATH LANE HOSPITAL	Gerry Simon	LEARNING DISABILITY	2524.02	2496.88	4206.7	5251.59	646.66	646.66	1293.32	1533.21	98.9%	124.8%	100.0%	118.5%
HEATH LANE HOSPITAL	Penrose	LEARNING DISABILITY	841.34	1099.17	1682.68	1126.31	323.33	323.33	969.99	928.27	130.6%	66.9%	100.0%	95.7%
HEATH LANE HOSPITAL	MacArthur PICU	ADULT MENTAL ILLNESS	2524.02	2429.03	3365.36	4125.28	646.66	1084.72	1293.32	1282.89	96.2%	122.6%	167.7%	99.2%
DAISY BANK RESIDENTIAL	Daisy Bank	LEARNING DISABILITY	841.34	882.05	1682.68	1926.94	323.33	323.33	969.99	1262.03	104.8%	114.5%	100.0%	130.1%
PENN HOSPITAL	Brook	ADULT MENTAL ILLNESS	2524.02	2700.43	1682.68	2021.93	646.66	709.24	646.66	750.96	107.0%	120.2%	109.7%	116.1%
PENN HOSPITAL	Dale	ADULT MENTAL ILLNESS	2524.02	2429.03	1682.68	2089.78	646.66	636.23	646.66	823.97	96.2%	124.2%	98.4%	127.4%
PENN HOSPITAL	Meadow	OLD AGE PSYCHIATRY	1682.68	1940.51	2103.35	4993.76	323.33	740.53	969.99	1741.81	115.3%	237.4%	229.0%	179.6%
POND LANE	Pond Lane	LEARNING DISABILITY	420.67	488.52	841.34	759.92	323.33	323.33	323.33	323.33	116.1%	90.3%	100.0%	100.0%
RIDGE HILL HOSPITAL	Ridge Hill	LEARNING DISABILITY	1682.68	1451.99	4206.7	2822.56	323.33	323.33	1293.32	1022.14	86.3%	67.1%	100.0%	79.0%
SUTTONS DRIVE	Suttons Drive	LEARNING DISABILITY	841.34	882.05	1682.68	1940.51	323.33	323.33	646.66	646.66	104.8%	115.3%	100.0%	100.0%