

Black Country Partnership Safe Staffing Data - September 2014

Site	Ward	Specialty	Day				Night				Day		Night	
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
EDWARD STREET HOSPITAL	Chance	OLD AGE PSYCHIATRY	1628.4	1736.96	2849.7	5821.53	625.8	615.37	625.8	1533.21	106.7%	204.3%	98.3%	245.0%
EDWARD STREET HOSPITAL	Salter	OLD AGE PSYCHIATRY	1628.4	1750.53	2035.5	4179.56	625.8	657.09	625.8	1345.47	107.5%	205.3%	105.0%	215.0%
HALLAM STREET HOSPITAL	Abbey	ADULT MENTAL ILLNESS	1628.4	1913.37	1628.4	2130.49	625.8	625.8	625.8	855.26	117.5%	130.8%	100.0%	136.7%
HALLAM STREET HOSPITAL	Charlemont	ADULT MENTAL ILLNESS	1628.4	1750.53	1628.4	2578.3	625.8	625.8	625.8	928.27	107.5%	158.3%	100.0%	148.3%
HALLAM STREET HOSPITAL	Friar	ADULT MENTAL ILLNESS	1628.4	1601.26	1628.4	2496.88	625.8	636.23	625.8	896.98	98.3%	153.3%	101.7%	143.3%
HALLAM STREET HOSPITAL	Newton	LEARNING DISABILITY	814.2	963.47	814.2	1139.88	312.9	312.9	312.9	312.9	118.3%	140.0%	100.0%	100.0%
HEATH LANE HOSPITAL	Gerry Simon	LEARNING DISABILITY	2442.6	2537.59	4071	4803.78	625.8	646.66	1564.5	1293.32	103.9%	118.0%	103.3%	82.7%
HEATH LANE HOSPITAL	Penrose	LEARNING DISABILITY	780	1105	1560	1664	330	330	990	1287	141.7%	106.7%	100.0%	130.0%
HEATH LANE HOSPITAL	MacArthur PICU	ADULT MENTAL ILLNESS	2442.6	2157.63	3256.8	4600.23	625.8	698.81	1251.6	1616.65	88.3%	141.3%	111.7%	129.2%
DAISY BANK RESIDENTIAL	Daisy Bank	LEARNING DISABILITY	780	793	1560	1196	330	330	990	946	101.7%	76.7%	100.0%	95.6%
PENN HOSPITAL	Brook	ADULT MENTAL ILLNESS	2610	3190	1740	2508.5	570	684	570	798	122.2%	144.2%	120.0%	140.0%
PENN HOSPITAL	Dale	ADULT MENTAL ILLNESS	2610	2378	1740	1783.5	570	589	570	646	91.1%	102.5%	103.3%	113.3%
PENN HOSPITAL	Meadow	OLD AGE PSYCHIATRY	1740	2030	2175	3683	285	389.5	855	1216	116.7%	169.3%	136.7%	142.2%
POND LANE	Pond Lane	LEARNING DISABILITY	379.5	417.45	759	1265	340.5	340.5	340.5	783.15	110.0%	166.7%	100.0%	230.0%
RIDGE HILL HOSPITAL	Ridge Hill	LEARNING DISABILITY	1680	1456	4200	3514	300	300	1200	1050	86.7%	83.7%	100.0%	87.5%
SUTTONS DRIVE	Suttons Drive	LEARNING DISABILITY	720	660	1440	1416	360	360	720	960	91.7%	98.3%	100.0%	133.3%