



# Safe Staffing

December 2019

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered		Unregistered		Registered		Unregistered	
Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Adult Mental Illness	Hallam Street Hospital	Abbey	1148	<b>913.5</b>	980	<b>1726.83</b>	744	<b>936</b>	744	<b>1164</b>
Adult Mental Illness	Hallam Street Hospital	Charlemont	1148	<b>1213.5</b>	980	<b>1648</b>	744	<b>816</b>	744	<b>948</b>
Adult Mental Illness	Hallam Street Hospital	Friar	1148	<b>1211.33</b>	980	<b>1652.33</b>	744	<b>814.5</b>	744	<b>936</b>
Adult Mental Illness	Heath Lane	PICU	1302	<b>1065.33</b>	1694	<b>4105</b>	1116	<b>780</b>	1116	<b>3360</b>
Adult Mental Illness	Penn Hospital	Brook	1148	<b>1303.5</b>	980	<b>2116.33</b>	744	<b>768</b>	744	<b>1630.42</b>
Adult Mental Illness	Penn Hospital	Dale	1148	<b>1369</b>	980	<b>2723.85</b>	744	<b>780</b>	744	<b>2265.75</b>
Old Age Psychiatry	Edward Street Hospital	Chance	1148	<b>1048.67</b>	1372	<b>2572</b>	744	<b>743.25</b>	744	<b>2327.5</b>
Old Age Psychiatry	Edward Street Hospital	Salter	1148	<b>1237.8</b>	980	<b>1524.92</b>	744	<b>746</b>	744	<b>864</b>
Old Age Psychiatry	Penn Hospital	Meadow	1148	<b>1156.17</b>	980	<b>2378.57</b>	744	<b>768</b>	744	<b>1584.67</b>
Learning Disability	Hallam Street Hospital	The Larches	826	<b>848.417</b>	1694	<b>5701.92</b>	372	<b>732</b>	1116	<b>3070.75</b>
Learning Disability	Heath Lane	Gerry Simon	1260	<b>1340.58</b>	2128	<b>6487.67</b>	744	<b>732.817</b>	1488	<b>3384.05</b>
Learning Disability	Heath Lane	Penrose	826	<b>878.833</b>	1694	<b>3170.67</b>	372	<b>764.083</b>	1116	<b>2428.42</b>