

Safe Staffing

November 2019

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered		Unregistered		Registered		Unregistered	
Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Adult Mental Illness	Hallam Street Hospital	Abbey	1120	919	952	1806	720	804	720	1274.5
Adult Mental Illness	Hallam Street Hospital	Charlemont	1120	1101.5	952	1787	720	780	720	1128
Adult Mental Illness	Hallam Street Hospital	Friar	1120	1036.17	952	1757.83	720	867	720	1080
Adult Mental Illness	Heath Lane	PICU	1260	954	1652	3431.17	1080	720	1080	2700
Adult Mental Illness	Penn Hospital	Brook	1120	1137.17	952	1626	720	743.5	720	1200
Adult Mental Illness	Penn Hospital	Dale	1120	1232.83	952	1873.75	720	779.5	720	1521.17
Old Age Psychiatry	Edward Street Hospital	Chance	1120	898.5	1344	2561.92	720	720	720	2376
Old Age Psychiatry	Edward Street Hospital	Salter	1120	1092.48	952	1796.9	720	732	720	1116
Old Age Psychiatry	Penn Hospital	Meadow	1120	1164.97	952	1674.42	720	804	720	1177
Learning Disability	Hallam Street Hospital	The Larches	812	762.85	1652	5052.37	360	720.25	1080	2579.33
Learning Disability	Heath Lane	Gerry Simon	1232	1227.2	2072	6470.17	720	731.317	1440	3236.92
Learning Disability	Heath Lane	Penrose	812	708.333	1652	2396.5	360	738.833	1080	1676.17