

Safe Staffing

August 2019

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered		Unregistered		Registered		Unregistered	
Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Adult Mental Illness	Hallam Street Hospital	Abbey	1148	970.833	980	2061.33	744	984	744	1355
Adult Mental Illness	Hallam Street Hospital	Charlemont	1148	903	980	1809.75	744	792	744	1188
Adult Mental Illness	Hallam Street Hospital	Friar	1148	992.417	980	1900.67	744	816	744	1104
Adult Mental Illness	Heath Lane	PICU	1302	814	1694	3618.07	1116	756	1116	2818
Adult Mental Illness	Penn Hospital	Brook	1148	1272.67	980	1371	744	719	744	865.5
Adult Mental Illness	Penn Hospital	Dale	1148	1239.5	980	1205	744	864	744	805.003
Old Age Psychiatry	Edward Street Hospital	Chance	1148	1002.33	1372	3097.09	744	708	744	2513.75
Old Age Psychiatry	Edward Street Hospital	Salter	1148	1342.75	980	1507.17	744	744	744	900
Old Age Psychiatry	Penn Hospital	Meadow	1148	1214.32	980	2204	744	744	744	1860.25
Learning Disability	Hallam Street Hospital	The Larches	826	742.667	1694	5494.33	372	744.083	1116	3394.58
Learning Disability	Heath Lane	Gerry Simon	1260	1162.65	2128	6283.23	744	733.6	1488	3334.65
Learning Disability	Heath Lane	Penrose	826	696.5	1694	3868.1	372	764.667	1116	2639