

# Safe Staffing

April 2019

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered		Unregistered		Registered		Unregistered	
Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Adult Mental Illness	Hallam Street Hospital	Abbey	1120	<b>1088.83</b>	952	<b>2199</b>	720	<b>766</b>	720	<b>1904.5</b>
Adult Mental Illness	Hallam Street Hospital	Charlemont	1120	<b>889.333</b>	952	<b>1807.67</b>	720	<b>874.5</b>	720	<b>1043</b>
Adult Mental Illness	Hallam Street Hospital	Friar	1120	<b>1094.17</b>	952	<b>1944.83</b>	720	<b>816</b>	720	<b>1164</b>
Adult Mental Illness	Heath Lane	PICU	1260	<b>1108.33</b>	1652	<b>3575.25</b>	1080	<b>756</b>	1080	<b>2772</b>
Adult Mental Illness	Penn Hospital	Brook	1120	<b>1111.17</b>	952	<b>1636.83</b>	720	<b>732</b>	720	<b>1308</b>
Adult Mental Illness	Penn Hospital	Dale	1120	<b>1074.58</b>	952	<b>1496.83</b>	720	<b>756</b>	720	<b>1009.92</b>
Old Age Psychiatry	Edward Street Hospital	Chance	1120	<b>1073.49</b>	1344	<b>2864.74</b>	720	<b>720</b>	720	<b>2806.25</b>
Old Age Psychiatry	Edward Street Hospital	Salter	1120	<b>933</b>	952	<b>1723.67</b>	720	<b>708</b>	720	<b>780</b>
Old Age Psychiatry	Penn Hospital	Meadow	1120	<b>1212.83</b>	952	<b>2020</b>	720	<b>816</b>	720	<b>1584</b>
Learning Disability	Hallam Street Hospital	The Larches	812	<b>761.25</b>	1652	<b>3842.17</b>	360	<b>600</b>	1080	<b>1991.83</b>
Learning Disability	Heath Lane	Gerry Simon	1232	<b>1178.17</b>	2072	<b>5400.62</b>	720	<b>720.583</b>	1440	<b>2685</b>
Learning Disability	Heath Lane	Penrose	812	<b>991.417</b>	1652	<b>4153.17</b>	360	<b>701.833</b>	1080	<b>2947.67</b>