

Safe Staffing

March 2019

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered		Unregistered		Registered		Unregistered	
Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Adult Mental Illness	Hallam Street Hospital	Abbey	1148	878.167	980	2217.5	744	866.5	744	1415
Adult Mental Illness	Hallam Street Hospital	Charlemont	1148	1039.17	980	1803	744	826.5	744	1248
Adult Mental Illness	Hallam Street Hospital	Friar	1148	964.967	980	1928	744	924	744	1233.5
Adult Mental Illness	Heath Lane	PICU	1302	1015.25	1694	3674.17	1116	888	1116	2940
Adult Mental Illness	Penn Hospital	Brook	1148	1227.5	980	1766	744	779	744	1220
Adult Mental Illness	Penn Hospital	Dale	1148	1220	980	1589.25	744	833.667	744	1380
Old Age Psychiatry	Edward Street Hospital	Chance	1148	1132.26	1372	2774.67	744	744	744	2942.83
Old Age Psychiatry	Edward Street Hospital	Salter	1148	1012.5	980	1570.5	744	732	744	803
Old Age Psychiatry	Penn Hospital	Meadow	1148	1097.17	980	1657.48	744	780	744	1044
Learning Disability	Hallam Street Hospital	The Larches	826	724.5	1694	4286.5	372	732.5	1116	2111.33
Learning Disability	Heath Lane	Gerry Simon	1260	1186.05	2128	5429.5	744	731.75	1488	2915.58
Learning Disability	Heath Lane	Penrose	826	1024	1694	4070.95	372	736.917	1116	2494.83