

# Safe Staffing

May 2019

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered		Unregistered		Registered		Unregistered	
Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Adult Mental Illness	Hallam Street Hospital	Abbey	1141	<b>878.167</b>	980	<b>2217.5</b>	744	<b>866.5</b>	744	<b>1415</b>
Adult Mental Illness	Hallam Street Hospital	Charlemont	1141	<b>1039.17</b>	980	<b>1803</b>	744	<b>826.5</b>	744	<b>1248</b>
Adult Mental Illness	Hallam Street Hospital	Friar	1141	<b>964.967</b>	980	<b>1928</b>	744	<b>924</b>	744	<b>1233.5</b>
Adult Mental Illness	Heath Lane	PICU	1302	<b>1015.25</b>	1694	<b>3674.17</b>	1116	<b>888</b>	1116	<b>2940</b>
Adult Mental Illness	Penn Hospital	Brook	1141	<b>1227.5</b>	980	<b>1766</b>	744	<b>779</b>	744	<b>1220</b>
Adult Mental Illness	Penn Hospital	Dale	1141	<b>1220</b>	980	<b>1589.25</b>	744	<b>833.667</b>	744	<b>1380</b>
Old Age Psychiatry	Edward Street Hospital	Chance	1141	<b>1132.26</b>	1372	<b>2774.67</b>	744	<b>744</b>	744	<b>2942.83</b>
Old Age Psychiatry	Edward Street Hospital	Salter	1141	<b>1012.5</b>	980	<b>1570.5</b>	744	<b>732</b>	744	<b>803</b>
Old Age Psychiatry	Penn Hospital	Meadow	1141	<b>1097.17</b>	980	<b>1657.48</b>	744	<b>780</b>	744	<b>1044</b>
Learning Disability	Hallam Street Hospital	The Larches	826	<b>724.5</b>	1694	<b>4286.5</b>	372	<b>732.5</b>	1116	<b>2111.33</b>
Learning Disability	Heath Lane	Gerry Simon	1260	<b>1186.05</b>	2128	<b>5429.5</b>	744	<b>731.75</b>	1488	<b>2915.58</b>
Learning Disability	Heath Lane	Penrose	826	<b>1024</b>	1694	<b>4070.95</b>	372	<b>736.917</b>	1116	<b>2494.83</b>