

Safe Staffing

August 2018

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered		Unregistered		Registered		Unregistered	
Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Adult Mental Illness	Hallam Street Hospital	Abbey	1190	859.5	980	2390.5	744	852	744	1416
Adult Mental Illness	Hallam Street Hospital	Charlemont	1190	746.5	980	2539.5	744	840	744	1536
Adult Mental Illness	Hallam Street Hospital	Friar	1190	936.25	980	2285.33	744	923.75	744	1488
Adult Mental Illness	Heath Lane	PICU	1302	1067.67	1736	4057.92	1116	720	1116	3336
Adult Mental Illness	Penn Hospital	Brook	1190	1239.5	980	2092.67	744	757	744	1776
Adult Mental Illness	Penn Hospital	Dale	1190	1071.17	980	1289.75	744	720	744	898.417
Old Age Psychiatry	Edward Street Hospital	Chance	1190	1151.5	1414	2813.75	744	744	744	2061.5
Old Age Psychiatry	Edward Street Hospital	Salter	1190	1154.5	980	1573.92	744	732	744	852
Old Age Psychiatry	Penn Hospital	Meadow	1190	1045	980	2070.67	744	732	744	1473.5
Learning Disability	Hallam Street Hospital	The Larches	868	643.5	1736	3493.33	372	685.5	1116	1175.75
Learning Disability	Heath Lane	Gerry Simon	1302	1248	2170	5057.48	744	718.05	1488	2606.83
Learning Disability	Heath Lane	Penrose	868	764.75	1736	3720.15	372	370	1116	3007.5
Learning Disability	Orchard Hills	Daisy Bank	868	764.75	1302	1442.75	372	372	744	1140