

Safe Staffing

July 2018

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered		Unregistered		Registered		Unregistered	
Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Adult Mental Illness	Hallam Street Hospital	Abbey	1176	912.917	994	2208.42	744	840	744	1704
Adult Mental Illness	Hallam Street Hospital	Charlemont	1176	989	994	1838.25	744	792	744	1055
Adult Mental Illness	Hallam Street Hospital	Friar	1176	991.833	994	2135.75	744	948	744	1440
Adult Mental Illness	Heath Lane	PICU	1302	1065.67	1736	3089.07	1116	744	1116	2496
Adult Mental Illness	Penn Hospital	Brook	1176	1186	994	2646.83	744	732	744	1884
Adult Mental Illness	Penn Hospital	Dale	1176	1111.67	994	1373.15	744	780	744	1023
Old Age Psychiatry	Edward Street Hospital	Chance	1176	1242	1428	2745.92	744	732	744	2362.5
Old Age Psychiatry	Edward Street Hospital	Salter	1176	1234.17	994	1584.83	744	732	744	828
Old Age Psychiatry	Penn Hospital	Meadow	1176	1115	994	1689.92	744	758	744	1272
Learning Disability	Hallam Street Hospital	The Larches	868	676.25	1736	3183.17	372	732	1116	996
Learning Disability	Heath Lane	Gerry Simon	1302	1303.63	2170	5179.22	744	742.117	1488	2593.77
Learning Disability	Heath Lane	Penrose	868	697.833	1736	3927	372	382	1116	3113.42
Learning Disability	Orchard Hills	Daisy Bank	868	764.667	1302	1457.58	372	383.833	744	1199