

Safe Staffing

June 2018

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered		Unregistered		Registered		Unregistered	
Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Adult Mental Illness	Hallam Street Hospital	Abbey	1134	945	966	2352	720	936	720	1296
Adult Mental Illness	Hallam Street Hospital	Charlemont	1134	1025.67	966	2042	720	743.5	720	1282
Adult Mental Illness	Hallam Street Hospital	Friar	1134	921.333	966	1999.75	720	840	720	1296
Adult Mental Illness	Heath Lane	PICU	1260	1048.33	1680	3649.08	1080	732	1080	2976
Adult Mental Illness	Penn Hospital	Brook	1134	1196.67	966	2030.67	720	756	720	1859
Adult Mental Illness	Penn Hospital	Dale	1134	1132.5	966	1304.83	720	732	720	1006.42
Old Age Psychiatry	Edward Street Hospital	Chance	1134	1125.5	1386	3258.42	720	720	720	2574
Old Age Psychiatry	Edward Street Hospital	Salter	1134	1192.67	966	1616.17	720	720	720	948
Old Age Psychiatry	Penn Hospital	Meadow	1134	1083.33	966	1463.25	720	708	720	1116
Learning Disability	Hallam Street Hospital	The Larches	840	737.583	1680	3527.33	360	696	1080	1235.08
Learning Disability	Heath Lane	Gerry Simon	1260	1272.9	2100	4742.42	720	720	1440	2568.22
Learning Disability	Heath Lane	Penrose	840	739.583	1680	3918.67	360	566.467	1080	3401
Learning Disability	Orchard Hills	Daisy Bank	840	727.667	1260	1499.75	360	360	720	1090.5