

# Safe Staffing

May 2018

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered	Unregistered	Registered	Unregistered	Registered	Unregistered	Registered	Unregistered
Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Adult Mental Illness	Hallam Street Hospital	Abbey	1190	<b>926.833</b>	980	<b>2015.83</b>	744	<b>768</b>	744	<b>1234.5</b>
Adult Mental Illness	Hallam Street Hospital	Charlemont	1190	<b>966.833</b>	980	<b>1979.32</b>	744	<b>768</b>	744	<b>1223.92</b>
Adult Mental Illness	Hallam Street Hospital	Friar	1190	<b>904.167</b>	980	<b>2251.58</b>	744	<b>1018</b>	744	<b>1381.5</b>
Adult Mental Illness	Heath Lane	PICU	1302	<b>928.583</b>	1736	<b>3757.82</b>	1116	<b>756</b>	1116	<b>2964.75</b>
Adult Mental Illness	Penn Hospital	Brook	1190	<b>1154.5</b>	980	<b>1713.25</b>	744	<b>672</b>	744	<b>1136.5</b>
Adult Mental Illness	Penn Hospital	Dale	1190	<b>1119.83</b>	980	<b>1337.67</b>	744	<b>756</b>	744	<b>849.583</b>
Old Age Psychiatry	Edward Street Hospital	Chance	1190	<b>1110.33</b>	1414	<b>3132.67</b>	744	<b>744</b>	744	<b>2658.53</b>
Old Age Psychiatry	Edward Street Hospital	Salter	1190	<b>1295.17</b>	980	<b>1340.58</b>	744	<b>744</b>	744	<b>768</b>
Old Age Psychiatry	Penn Hospital	Meadow	1190	<b>1189.17</b>	980	<b>1823.5</b>	744	<b>780</b>	744	<b>1209.5</b>
Learning Disability	Hallam Street Hospital	The Larches	868	<b>864.75</b>	1736	<b>3684.58</b>	372	<b>744.25</b>	1116	<b>1510.5</b>
Learning Disability	Heath Lane	Gerry Simon	1302	<b>1411.28</b>	2170	<b>5334.1</b>	744	<b>721.5</b>	1488	<b>2780.18</b>
Learning Disability	Heath Lane	Penrose	868	<b>733.75</b>	1736	<b>3702</b>	372	<b>492.833</b>	1116	<b>2755.22</b>
Learning Disability	Orchard Hills	Daisy Bank	868	<b>797.5</b>	1302	<b>1541.92</b>	372	<b>517</b>	744	<b>1031</b>