

Safe Staffing

December 2017

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered Planned	Registered Actual	Unregistered Planned	Unregistered Actual	Registered Planned	Registered Actual	Unregistered Planned	Unregistered Actual
Adult Mental Illness	Hallam Street Hospital	Abbey	1302	1047	868	1483.5	744	744	744	804
Adult Mental Illness	Hallam Street Hospital	Charlemont	1302	1030	868	1381	744	732	744	839.25
Adult Mental Illness	Hallam Street Hospital	Friar	1302	865	868	1723.75	744	743.5	744	1128
Adult Mental Illness	Heath Lane	PICU	1302	1268	1736	3642.25	1116	768	1116	2889.5
Adult Mental Illness	Penn Hospital	Brook	1302	1160	868	1634.08	744	645.833	744	1000.83
Adult Mental Illness	Penn Hospital	Dale	1302	1296.5	868	1230	744	616.167	744	766
Old Age Psychiatry	Edward Street Hospital	Chance	1302	1087.83	1302	3169.25	744	742.5	744	2580
Old Age Psychiatry	Edward Street Hospital	Salter	1302	1062.17	868	1997.17	744	744	744	1248
Old Age Psychiatry	Penn Hospital	Meadow	1302	1175.25	868	2117	744	635.417	744	1083.33
Learning Disability	Hallam Street Hospital	The Larches	868	844.25	1736	4379.92	372	720.167	1116	1582.33
Learning Disability	Heath Lane	Gerry Simon	1302	1227.15	2170	4621.03	744	745.967	1488	2572.9
Learning Disability	Heath Lane	Penrose	868	782.083	1736	2901	372	370.083	1116	2428
Learning Disability	Orchard Hills	Daisy Bank	868	756.433	1302	1556	372	372	744	1463.83