

Safe Staffing

October 2017

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered		Unregistered		Registered		Unregistered	
Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Adult Mental Illness	Hallam Street Hospital	Abbey	1302	1043	868	1414.5	744	756	744	804
Adult Mental Illness	Hallam Street Hospital	Charlemont	1302	1031.87	868	1668.5	744	720	744	1187
Adult Mental Illness	Hallam Street Hospital	Friar	1302	976	868	1625	744	743.5	744	996
Adult Mental Illness	Heath Lane	PICU	1302	1103.5	1736	2558.75	1116	732	1116	2123
Adult Mental Illness	Penn Hospital	Brook	1302	1235.48	868	1576	744	604.167	744	854.167
Adult Mental Illness	Penn Hospital	Dale	1302	1255.5	868	1181.5	744	635.417	744	666.667
Old Age Psychiatry	Edward Street Hospital	Chance	1302	968	1302	2939.17	744	648	744	2133
Old Age Psychiatry	Edward Street Hospital	Salter	1302	1017	868	1844.5	744	804	744	816
Old Age Psychiatry	Penn Hospital	Meadow	1302	1151.5	868	1988.58	744	686.583	744	937.5
Learning Disability	Hallam Street Hospital	The Larches	868	837.5	1736	4031.92	372	732	1116	1415.5
Learning Disability	Heath Lane	Gerry Simon	1302	1332.9	2170	4624.22	744	733.4	1488	2639.47
Learning Disability	Heath Lane	Penrose	868	595.667	1736	2282	372	382.667	1116	1673.33
Learning Disability	Orchard Hills	Daisy Bank	868	790.167	1302	1869.35	372	491.833	744	1631.08
Learning Disability	Hallam Street Hospital	Pines	434	397	868	1018.08	372	313.833	372	840