

Safe Staffing

August 2017

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered		Unregistered		Registered		Unregistered	
Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Adult Mental Illness	Hallam Street Hospital	Abbey	1302	1440	868	2248.5	744	912	744	1224
Adult Mental Illness	Hallam Street Hospital	Charlemont	1302	1059	868	1954.67	744	816	744	1260
Adult Mental Illness	Hallam Street Hospital	Friar	1302	1311	868	1999.92	744	936	744	1080
Adult Mental Illness	Heath Lane	PICU	1302	1440	1736	3157	1116	815.5	1116	2531.5
Adult Mental Illness	Penn Hospital	Brook	1302	1405.5	868	1417.5	744	614.583	744	864.583
Adult Mental Illness	Penn Hospital	Dale	1302	1419.83	868	1301.33	744	687.5	744	807.083
Old Age Psychiatry	Edward Street Hospital	Chance	1302	991.5	1302	3355.92	744	756	744	2623.5
Old Age Psychiatry	Edward Street Hospital	Salter	1302	1156	868	1560	744	768	744	816
Old Age Psychiatry	Penn Hospital	Meadow	1302	1392.5	868	2478	744	727.667	744	1280.75
Learning Disability	Hallam Street Hospital	The Larches	868	1250.33	1736	4211.58	372	963.25	1116	2262.33
Learning Disability	Heath Lane	Gerry Simon	1302	1963.78	2170	6165.08	744	913.5	1488	2852.97
Learning Disability	Heath Lane	Penrose	868	12.3333	1736		372		1116	12.3333
Learning Disability	Orchard Hills	Daisy Bank	868	1020.67	1302	3217.58	372	805	744	2488.92
Learning Disability	Hallam Street Hospital	Pines	434	880.917	868	1937.25	372	384	372	1453.42