

Safe Staffing

September 2017

Planned & Actual Hours Summary

Specialty	Site	Ward	Hours							
			Day				Night			
			Registered		Unregistered		Registered		Unregistered	
Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Adult Mental Illness	Hallam Street Hospital	Abbey	1260	1106	840	1465	720	720	720	1164
Adult Mental Illness	Hallam Street Hospital	Charlemont	1260	1023.5	840	1588.5	720	720	720	1330.5
Adult Mental Illness	Hallam Street Hospital	Friar	1260	1060	840	1678.5	720	720	720	1068
Adult Mental Illness	Heath Lane	PICU	1260	1081.5	1680	2978.5	1080	804	1080	2412
Adult Mental Illness	Penn Hospital	Brook	1260	1132	840	1662.5	720	625	720	791.667
Adult Mental Illness	Penn Hospital	Dale	1260	1258.5	840	1022.17	720	625	720	572.917
Old Age Psychiatry	Edward Street Hospital	Chance	1260	989	1260	2651.75	720	675	720	2273.5
Old Age Psychiatry	Edward Street Hospital	Salter	1260	953	840	1487	720	720	720	768
Old Age Psychiatry	Penn Hospital	Meadow	1260	1056.5	840	1519.5	720	625	720	636
Learning Disability	Hallam Street Hospital	The Larches	840	906.583	1680	4349	360	708	1080	2243.85
Learning Disability	Heath Lane	Gerry Simon	1260	1364.87	2100	5353.03	720	719.167	1440	2613.85
Learning Disability	Heath Lane	Penrose	840	489.167	1680	1099.17	360	370.333	1080	953.667
Learning Disability	Orchard Hills	Daisy Bank	840	797.167	1260	3180.17	360	719.25	720	2371
Learning Disability	Hallam Street Hospital	Pines	420	644.167	840	1343	360	360.5	360	1092