

# Safe Staffing

May 2016

Specialty	Site	Ward	Whole Time Equivelant (WTE)							
			Day				Night			
			Registered		Unregistered		Registered		Unregistered	
		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Adult Mental Illness	Hallam Street Hospital	Abbey	30.2	<b>25.0</b>	20.2	<b>42.3</b>	18.6	<b>18.9</b>	18.6	<b>26.0</b>
Adult Mental Illness	Hallam Street Hospital	Charlemont	30.2	<b>34.6</b>	20.2	<b>29.6</b>	18.6	<b>18.6</b>	18.6	<b>24.0</b>
Adult Mental Illness	Hallam Street Hospital	Friar	30.2	<b>24.1</b>	20.2	<b>51.8</b>	18.6	<b>18.0</b>	18.6	<b>39.6</b>
Adult Mental Illness	Heath Lane	PICU	30.2	<b>40.0</b>	40.3	<b>71.8</b>	27.9	<b>20.4</b>	27.9	<b>63.3</b>
Adult Mental Illness	Penn Hospital	Brook	30.2	<b>39.7</b>	20.2	<b>28.8</b>	18.6	<b>15.9</b>	18.6	<b>19.0</b>
Adult Mental Illness	Penn Hospital	Dale	30.2	<b>37.4</b>	20.2	<b>24.6</b>	18.6	<b>16.1</b>	18.6	<b>17.7</b>
Old Age Psychiatry	Edward Street Hospital	Chance	30.2	<b>32.1</b>	30.2	<b>94.5</b>	18.6	<b>18.9</b>	18.6	<b>78.6</b>
Old Age Psychiatry	Edward Street Hospital	Salter	30.2	<b>30.8</b>	20.2	<b>32.2</b>	18.6	<b>18.6</b>	18.6	<b>19.2</b>
Old Age Psychiatry	Penn Hospital	Meadow	30.2	<b>36.7</b>	20.2	<b>98.2</b>	18.6	<b>18.2</b>	18.6	<b>62.0</b>
Learning Disability	Hallam Street Hospital	The Larches	30.2	<b>24.6</b>	30.2	<b>67.1</b>	18.6	<b>18.9</b>	18.6	<b>29.4</b>
Learning Disability	Heath Lane	Gerry Simon	30.2	<b>37.3</b>	50.4	<b>90.1</b>	18.6	<b>20.1</b>	37.2	<b>47.5</b>
Learning Disability	Heath Lane	Penrose	19.0	<b>20.8</b>	38.0	<b>71.5</b>	9.5	<b>13.9</b>	28.5	<b>61.0</b>
Learning Disability	Orchard Hills	Daisy Bank	19.1	<b>19.1</b>	27.9	<b>31.6</b>	9.5	<b>9.3</b>	19.0	<b>25.5</b>
Learning Disability	Pond Lane	Pond Lane	9.5	<b>7.1</b>	19.0	<b>14.1</b>	9.5	<b>4.6</b>	9.5	<b>9.2</b>
Learning Disability	Ridge Hill	Ridge Hill	22.5	<b>19.8</b>	56.2	<b>50.5</b>	7.8	<b>7.5</b>	31.0	<b>33.3</b>
All Wards			402.5479	<b>429.0037</b>	433.225	<b>798.4717</b>	250.1313	<b>237.9042</b>	320.4625	<b>555.2521</b>