

Black Country Partnership Safe Staffing Data - Month Year

| Site | Ward | Specialty | Day | | | | Night | | | | Day | | Night | |
|------------------------|----------------|----------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|
| | | | Registered | | Care Staff | | Registered | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | |
| EDWARD STREET HOSPITAL | Chance | OLD AGE PSYCHIATRY | 2361.18 | 1954.08 | 2361.18 | 4505.24 | 604.94 | 604.94 | 604.94 | 1554.07 | 82.8% | 190.8% | 100.0% | 256.9% |
| EDWARD STREET HOSPITAL | Salter | OLD AGE PSYCHIATRY | 2361.18 | 1818.38 | 1574.12 | 2320.47 | 604.94 | 604.94 | 604.94 | 636.23 | 77.0% | 147.4% | 100.0% | 105.2% |
| HALLAM STREET HOSPITAL | Abbey | ADULT MENTAL ILLNESS | 2361.18 | 1981.22 | 1574.12 | 2578.3 | 604.94 | 594.51 | 604.94 | 792.68 | 83.9% | 163.8% | 98.3% | 131.0% |
| HALLAM STREET HOSPITAL | Charlemont | ADULT MENTAL ILLNESS | 2361.18 | 1831.95 | 1574.12 | 2551.16 | 604.94 | 604.94 | 604.94 | 730.1 | 77.6% | 162.1% | 100.0% | 120.7% |
| HALLAM STREET HOSPITAL | Friar | ADULT MENTAL ILLNESS | 2361.18 | 1831.95 | 1574.12 | 1831.95 | 604.94 | 604.94 | 604.94 | 646.66 | 77.6% | 116.4% | 100.0% | 106.9% |
| HALLAM STREET HOSPITAL | Larches | LEARNING DISABILITY | 1574.12 | 2076.21 | 3148.24 | 4369.54 | 604.94 | 604.94 | 604.94 | 917.84 | 131.9% | 138.8% | 100.0% | 151.7% |
| HEATH LANE HOSPITAL | Gerry Simon | LEARNING DISABILITY | 2361.18 | 2673.29 | 3935.3 | 6988.55 | 604.94 | 604.94 | 1209.88 | 1606.22 | 113.2% | 177.6% | 100.0% | 132.8% |
| HEATH LANE HOSPITAL | Penrose | LEARNING DISABILITY | 787.06 | 827.77 | 1574.12 | 2415.46 | 302.47 | 302.47 | 907.41 | 1543.64 | 105.2% | 153.4% | 100.0% | 170.1% |
| HEATH LANE HOSPITAL | MacArthur PICU | ADULT MENTAL ILLNESS | 2361.18 | 2103.35 | 3148.24 | 5265.16 | 604.94 | 625.8 | 1209.88 | 1950.41 | 89.1% | 167.2% | 103.4% | 161.2% |
| DAISY BANK RESIDENTIAL | Daisy Bank | LEARNING DISABILITY | 787.06 | 787.06 | 1180.59 | 1560.55 | 302.47 | 302.47 | 604.94 | 1147.3 | 100.0% | 132.2% | 100.0% | 189.7% |
| PENN HOSPITAL | Brook | ADULT MENTAL ILLNESS | 2361.18 | 2429.03 | 1574.12 | 2076.21 | 604.94 | 615.37 | 604.94 | 740.53 | 102.9% | 131.9% | 101.7% | 122.4% |
| PENN HOSPITAL | Dale | ADULT MENTAL ILLNESS | 2361.18 | 2266.19 | 1574.12 | 1438.42 | 604.94 | 625.8 | 604.94 | 625.8 | 96.0% | 91.4% | 103.4% | 103.4% |
| PENN HOSPITAL | Meadow | OLD AGE PSYCHIATRY | 2361.18 | 2374.75 | 1574.12 | 3555.34 | 604.94 | 761.39 | 604.94 | 1491.49 | 100.6% | 225.9% | 125.9% | 246.6% |
| POND LANE | Pond Lane | LEARNING DISABILITY | 393.53 | 447.81 | 787.06 | 1560.55 | 302.47 | 302.47 | 302.47 | 594.51 | 113.8% | 198.3% | 100.0% | 196.6% |
| RIDGE HILL HOSPITAL | Ridge Hill | LEARNING DISABILITY | 1574.12 | 1126.31 | 3935.3 | 3351.79 | 302.47 | 302.47 | 1209.88 | 1022.14 | 71.6% | 85.2% | 100.0% | 84.5% |